

# STATE TOTALS (USD D0999)

## Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2004-2005	441,867.6	2,362,223,172	398,667,040	1,525,990,822	4,289,414,543
2005-2006	442,555.7	2,657,971,383	382,782,642	1,650,894,229	4,689,294,566
2006-2007	444,878.7	2,888,960,769	385,393,086	1,868,974,224	5,142,076,915
2007-2008	446,874.0	3,131,495,347	376,985,620	1,940,052,328	5,446,453,325
2008-2009	447,615.1	3,287,165,278	413,624,558	1,965,551,201	5,666,731,992
2009-2010	453,324.3	2,867,835,438	726,587,277	1,995,126,420	5,589,549,135
2010-2011	454,865.7	2,961,769,735	666,576,422	1,958,698,173	5,587,044,331
2011-2012	456,000.5	3,184,163,559	447,417,409	2,139,429,840	5,771,010,808
2012-2013	457,896.6	3,198,060,481	460,323,467	2,194,086,843	5,852,470,791
2013-2014***	461,088.3	3,267,998,852	485,563,067	2,221,955,762	5,975,517,681
2014-2015***	463,500.0	3,988,000,000(a)	510,000,000	1,652,000,000(a)	6,150,000,000

## Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2004-2005	5,346	902	3,454	9,707	5.11%
2005-2006	6,006	865	3,730	10,596	9.16%
2006-2007	6,494	866	4,201	11,558	9.08%
2007-2008	7,008	844	4,341	12,188	5.45%
2008-2009	7,344	924	4,391	12,660	3.87%
2009-2010	6,326	1,603	4,401	12,330	-2.61%
2010-2011	6,511	1,465	4,306	12,283	-0.38%
2011-2012	6,983	981	4,692	12,656	3.04%
2012-2013	6,984	1,005	4,792	12,781	0.99%
2013-2014	7,088	1,053	4,819	12,960	1.40%
2014-2015***	8,604(a)	1,100	3,564(a)	13,268	2.37%

\*September 20<sup>th</sup> Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts.

\*\*Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

\*\*\*Estimated

(a) The 2014 Kansas Legislature required USDs to continue to levy a General Fund Mill Rate of 20 mills, but required the County Treasurer to send the property tax levy to the State Treasurer. This resulted in a shift of approximately \$580,000,000 from Local Revenue to State Revenue.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

**Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.**

- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Clafin consolidated into USD #112 – Central Plans.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-B & B consolidated into USD #115 – Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hanston and USD #227-Jetmore consolidated into USD #227 – Jetmore.
- Effective July 1, 2011, USD #424-Mullinville and USD #422-Greensburg consolidated into USD #422 – Kiowa County.